

Financial Statement  
**2015/16**

utilita 

# Financial Statement

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All values in £'000s	Utilita Energy Limited		Utilita Group Limited	
	2016	2015	2016	2015
Turnover	<b>253,582</b>	144,048	<b>270,853</b>	154,474
Operating profit	<b>24,239</b>	10,776	<b>27,327</b>	15,157
Profit before tax	<b>24,362</b>	10,544	<b>25,033</b>	11,947
UK Tax charge	<b>4,960</b>	1,195	<b>5,240</b>	1,386
Net assets	<b>29,399</b>	9,997	<b>25,576</b>	12,115

Customers at year end	<b>320,000</b>	186,000
Supplies at year end	<b>617,000</b>	356,000
Average staff	<b>251</b>	168